SNAPSHOT of **HOME** Program Performance--As of 12/31/07 Program and Beneficiary Characteristics for Completed Units



Total Development Costs: (average reported cost per unit in HOME-assisted projects)			\$90,509 \$123,593	Homebuyer	Homeowner	
		PJ: State:*		\$99,835 \$105,843 \$68,740	\$5,922 \$34,383	
R.S. Mea	ans Cost Index: 1.03	National:**	\$83,844	φ00,740	\$22,336	
CHDO O	Operating Expenses: (% of allocation)	PJ: National Avg:	3.6 1.0 %	- — — — — —		
RACE:			Rental %	Homebuyer %	Homeowner %	TBRA %
	White:		43.9	44.7	0.0	66.1
	Black/African American:		12.2	26.3	0.0	6.5
	Asian:		0.0	0.2	0.0	0.0
	American Indian/Alaska Na	itive:	0.0	0.8	0.0	0.0
	Native Hawaiian/Pacific Isla	ander:	0.0	0.0	0.0	0.0
	American Indian/Alaska Na	tive and White:	0.0	0.0	0.0	0.0
	Asian and White:		0.0	0.0	0.0	0.0
	Black/African American and	d White:	0.0	0.0	0.0	0.0
	American Indian/Alaska Na	itive and Black:	0.0	0.0	0.0	0.0
	Other Multi Racial:		2.4	0.2	0.0	0.0
	Asian/Pacific Islander:		0.0	0.4	0.0	0.0
ETHNICITY:	Hispanic		41.5	27.3	100.0	27.4
HOUSEHOL	_D SIZE:					
	1 Person:		0.0	0.0	0.0	0.0
	2 Persons:		0.0	0.0	0.0	0.0
	3 Persons:		0.0	0.0	0.0	0.0
	4 Persons:		0.0	0.0	0.0	0.0
	5 Persons:		0.0	0.0	0.0	0.0
	6 Persons:		0.0	0.0	0.0	0.0
	7 Persons:		0.0	0.0	0.0	0.0
	8 or more Persons:		0.0	0.0	0.0	0.0
HOUSEHOL			20.0	40.0		64.5
	Single/Non-Elderly:		39.0	12.3	0.0	64.5
	Elderly:		0.0	0.8	0.0	8.1
	Related/Single Parent: Related/Two Parent:		31.7	27.8	100.0	14.5
			29.3	58.5	0.0	12.9
011DD: =::=	Other:		0.0	0.6	0.0	0.0
SUPPLEME	NTAL RENTAL ASSIS	STANCE:	0.0	0.2		
	Section 8:		9.8	<u> </u>		
	HOME TBRA:		0.0			
	Other:		12.2			
	No Assistance:		78.0			

 $^{^{\}star}\,$ The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of **HOME** Program Performance--As of 12/31/07 Program and Beneficiary Characteristics for Completed Units



White: 23.7				\$123,593	Homebuyer	Homeowner	
R.S. Means Cost Index: 1.02 CHDO Operating Expenses: (% of allocation)			State:*		\$97,481 \$105,843	\$34,383	
National Avg: 1.0 %	R.S. Mea	ans Cost Index: 1.02		¥ 30,011	4 00,110	,	
White: 23.7 13.6 31.7 0.0 Black/African American: 38.2 37.0 31.7 0.0 Asian: 0.4 0.7 0.0 0.0 American Indian/Alaska Native: 1.3 0.7 0.0 0.0 American Indian/Alaska Native: 1.3 0.7 0.0 0.0 American Indian/Alaska Native: 0.0 0.0 0.4 0.0 0.0 American Indian/Alaska Native and White: 0.0 0.0 0.0 0.0 0.0 Asian and White: 0.4 0.0 0.0 0.0 0.0 Black/African American and White: 0.0 0.0 0.0 0.0 0.0 American Indian/Alaska Native and Black: 0.0 0.0 0.0 0.0 0.0 American Indian/Alaska Native and Black: 0.0 0.0 0.0 0.0 0.0 Other Multi Racial: 6.6 3.3 2.4 0.0 Asian/Pacific Islander: 1.8 1.1 2.4 0.0 ETHNICITY: Hispanic 27.6 43.2 31.7 0.0 HOUSEHOLD SIZE: 1 Person: 0.0 0.0 0.0 0.0 0.0 1 Persons: 0.0 0.0 0.0 0.0 0.0 2 Persons: 0.0 0.0 0.0 0.0 0.0 3 Persons: 0.0 0.0 0.0 0.0 0.0 4 Persons: 0.0 0.0 0.0 0.0 0.0 5 Persons: 0.0 0.0 0.0 0.0 0.0 6 Persons: 0.0 0.0 0.0 0.0 0.0 7 Persons: 0.0 0.0 0.0 0.0 0.0 8 or more Persons: 0.0 0.0 0.0 0.0 0.0 HOUSEHOLD TYPE: Single/Non-Eiderfy: 42.5 44.3 61.0 0.0 Elderly: 10.1 1.1 2.4 0.0 Related/Single Parent: 29.8 16.1 14.6 0.0 Related/Two Parent: 11.8 30.4 19.5 0.0 Other: 5.7 8.1 2.4 0.0	CHDO O						
Black/African American: 38.2 37.0 31.7 0.0 Asian: 0.4 0.7 0.0 0.0 American Indian/Alaska Native: 1.3 0.7 0.0 0.0 American Indian/Pacific Islander: 0.0 0.4 0.0 0.0 American Indian/Alaska Native and White: 0.0 0.0 0.0 0.0 0.0 American Indian/Alaska Native and White: 0.0 0.0 0.0 0.0 0.0 Asian and White: 0.4 0.0 0.0 0.0 0.0 0.0 Black/African American and White: 0.0 0.0 0.0 0.0 0.0 0.0 American Indian/Alaska Native and Black: 0.0 0.0 0.0 0.0 0.0 0.0 Other Multi Racial: 6.6 3.3 2.4 0.0 Other Multi Racial: 1.8 1.1 2.4 0.0 ETHNICITY: Hispanic 27.6 43.2 31.7 0.0 HOUSEHOLD SIZE: 1 Person: 0.0 0.0 0.0 0.0 0.0 1 Persons: 0.0 0.0 0.0 0.0 0.0 2 Persons: 0.0 0.0 0.0 0.0 0.0 3 Persons: 0.0 0.0 0.0 0.0 0.0 0.0 4 Persons: 0.0 0.0 0.0 0.0 0.0 0.0 5 Persons: 0.0 0.0 0.0 0.0 0.0 0.0 6 Persons: 0.0 0.0 0.0 0.0 0.0 0.0 7 Persons: 0.0 0.0 0.0 0.0 0.0 0.0 8 or more Persons: 0.0 0.0 0.0 0.0 0.0 0.0 HOUSEHOLD TYPE: Single/Non-Elderly: 42.5 44.3 61.0 0.0 Elderly: 10.1 1.1 2.4 0.0 Related/Two Parent: 11.8 30.4 19.5 0.0 Other: 5.7 8.1 2.4 0.0 SUPPLEMENTAL RENTAL ASSISTANCE: Section 5: 14.5 1.8	RACE:			Rental %	Homebuyer %	Homeowner %	TBRA %
Asian: 0.4 0.7 0.0 0.0 American Indian/Alaska Native: 1.3 0.7 0.0 0.0 Native Hawaiian/Pacific Islander: 0.0 0.4 0.0 0.0 American Indian/Alaska Native and White: 0.0 0.0 0.0 0.0 0.0 0.0 Asian and White: 0.4 0.0 0.0 0.0 0.0 0.0 Black/African American and White: 0.0 0.0 0.0 0.0 0.0 0.0 American Indian/Alaska Native and Black: 0.0 0.0 0.0 0.0 0.0 0.0 American Indian/Alaska Native and Black: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Other Multi Racial: 6.6 3.3 2.24 0.0 Asian/Pacific Islander: 1.8 1.1 2.4 0.0 ETHNICITY: Hispanic 27.6 43.2 31.7 0.0 HOUSEHOLD SIZE: 1 Person: 0.0 0.0 0.0 0.0 0.0 0.0 3 Persons: 0.0 0.0 0.0 0.0 0.0 0.0 4 Persons: 0.0 0.0 0.0 0.0 0.0 0.0 5 Persons: 0.0 0.0 0.0 0.0 0.0 0.0 6 Persons: 0.0 0.0 0.0 0.0 0.0 0.0 7 Persons: 0.0 0.0 0.0 0.0 0.0 0.0 8 or more Persons: 0.0 0.0 0.0 0.0 0.0 0.0 HOUSEHOLD TYPE: Single/Non-Elderly: 42.5 44.3 61.0 0.0 Elderly: 42.5 44.3 61.0 0.0 Related/Two Parent: 11.8 30.4 19.5 0.0 Cher: 5.7 8.1 2.4 0.0 SUPPLEMENTAL RENTAL ASSISTANCE: Section 8: 14.5 1.8 1.8 1.1 1.2 1.8 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1		White:		23.7	13.6	31.7	0.0
American Indian/Alaska Native: 1.3 0.7 0.0 0.0 0.0 Native Hawaiian/Pacific Islander: 0.0 0.4 0.0 0.0 0.0 0.0 American Indian/Alaska Native and White: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.		Black/African American:		38.2	37.0	31.7	0.0
Native Hawaiian/Pacific Islander:		Asian:		0.4	0.7	0.0	0.0
American Indian/Alaska Native and White: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.		American Indian/Alaska Na	tive:	1.3	0.7	0.0	0.0
Asian and White: 0.4 0.0 0.0 0.0 0.0 0.0 0.0 Black/African American and White: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.		Native Hawaiian/Pacific Isla	ander:	0.0	0.4	0.0	0.0
Black/African American and White:		American Indian/Alaska Na	tive and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.		Asian and White:		0.4	0.0	0.0	0.0
Other Multi Racial: 6.6 3.3 2.4 0.0 Asian/Pacific Islander: 1.8 1.1 2.4 0.0 ETHNICITY: Hispanic 27.6 43.2 31.7 0.0 HOUSEHOLD SIZE: 1 Person: 0.0 0.0 0.0 0.0 2 Persons: 0.0 0.0 0.0 0.0 3 Persons: 0.0 0.0 0.0 0.0 4 Persons: 0.0 0.0 0.0 0.0 5 Persons: 0.0 0.0 0.0 0.0 6 Persons: 0.0 0.0 0.0 0.0 7 Persons: 0.0 0.0 0.0 0.0 8 or more Persons: 0.0 0.0 0.0 0.0 HOUSEHOLD TYPE: Single/Non-Elderly: 42.5 44.3 61.0 0.0 Elderly: 10.1 1.1 2.4 0.0 Related/Single Parent: 29.8 16.1 14.6 0.0 Other:		Black/African American and	d White:	0.0	0.0	0.0	0.0
Asian/Pacific Islander: 1.8 1.1 2.4 0.0 ETHNICITY: Hispanic 27.6 43.2 31.7 0.0 HOUSEHOLD SIZE: 1 Person: 0.0 0.0 0.0 0.0 0.0 2 Persons: 0.0 0.0 0.0 0.0 0.0 3 Persons: 0.0 0.0 0.0 0.0 0.0 4 Persons: 0.0 0.0 0.0 0.0 0.0 5 Persons: 0.0 0.0 0.0 0.0 0.0 0.0 6 Persons: 0.0 0.0 0.0 0.0 0.0 0.0 7 Persons: 0.0 0.0 0.0 0.0 0.0 0.0 8 or more Persons: 0.0 0.0 0.0 0.0 0.0 0.0 HOUSEHOLD TYPE: Single/Non-Eiderly: 42.5 44.3 61.0 0.0 Related/Single Parent: 29.8 16.1 14.6 0.0 Related/Two Parent: 11.8 30.4 19.5 0.0 Other: 5.7 8.1 2.4 0.0 SUPPLEMENTAL RENTAL ASSISTANCE: Section 8: 14.5 1.8 HOME TBRA: 0.4 Other: 11.0		American Indian/Alaska Na	tive and Black:	0.0	0.0	0.0	0.0
### ETHNICITY: Hispanic 27.6		Other Multi Racial:		6.6	3.3	2.4	0.0
HOUSEHOLD SIZE: 1 Person: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.		Asian/Pacific Islander:		1.8	1.1	2.4	0.0
1 Person: 0.0	ETHNICITY:	Hispanic		27.6	43.2	31.7	0.0
1 Person: 0.0	HOUSEHOL	_D SIZE:					
3 Persons: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.				0.0	0.0	0.0	0.0
4 Persons: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.		2 Persons:		0.0	0.0	0.0	0.0
5 Persons: 0.0 0.0 0.0 0.0 6 Persons: 0.0 0.0 0.0 0.0 7 Persons: 0.0 0.0 0.0 0.0 8 or more Persons: 0.0 0.0 0.0 0.0 HOUSEHOLD TYPE: Single/Non-Elderly: 42.5 44.3 61.0 0.0 Elderly: 10.1 1.1 2.4 0.0 Related/Single Parent: 29.8 16.1 14.6 0.0 Related/Two Parent: 11.8 30.4 19.5 0.0 Other: 5.7 8.1 2.4 0.0 SUPPLEMENTAL RENTAL ASSISTANCE: Section 8: 14.5 1.8 HOME TBRA: 0.4 0.4 Other: 11.0		3 Persons:		0.0	0.0	0.0	0.0
6 Persons: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 7 Persons: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.		4 Persons:		0.0	0.0	0.0	0.0
7 Persons: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 8 or more Persons: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.		5 Persons:		0.0	0.0	0.0	0.0
7 Persons: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 8 or more Persons: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.		6 Persons:					
8 or more Persons: 0.0 0.0 0.0 0.0 0.0		7 Persons:					
HOUSEHOLD TYPE: Single/Non-Elderly: 42.5 44.3 61.0 0.0 Elderly: 10.1 1.1 2.4 0.0 Related/Single Parent: 29.8 16.1 14.6 0.0 Related/Two Parent: 11.8 30.4 19.5 0.0 Other: 5.7 8.1 2.4 0.0 SUPPLEMENTAL RENTAL ASSISTANCE: Section 8: 14.5 1.8		8 or more Persons:		0.0			
Single/Non-Elderly: 42.5 44.3 61.0 0.0 Elderly: 10.1 1.1 2.4 0.0 Related/Single Parent: 29.8 16.1 14.6 0.0 Related/Two Parent: 11.8 30.4 19.5 0.0 Other: 5.7 8.1 2.4 0.0 SUPPLEMENTAL RENTAL ASSISTANCE: Section 8: 14.5 1.8 HOME TBRA: 0.4 Other: 11.0	HOUSEHOL	_D TYPE:		: 			
Related/Single Parent: 29.8 16.1 14.6 0.0 Related/Two Parent: 11.8 30.4 19.5 0.0 Other: 5.7 8.1 2.4 0.0 SUPPLEMENTAL RENTAL ASSISTANCE: Section 8: 14.5 1.8 HOME TBRA: 0.4 Other: 11.0	-			42.5	44.3	61.0	0.0
Related/Two Parent: 11.8 30.4 19.5 0.0 Other: 5.7 8.1 2.4 0.0 SUPPLEMENTAL RENTAL ASSISTANCE: Section 8: 14.5 1.8 1.8 HOME TBRA: 0.4 0.4 0.4 0.4 Other: 11.0 <td< td=""><td></td><td>Elderly:</td><td></td><td>10.1</td><td>1.1</td><td>2.4</td><td>0.0</td></td<>		Elderly:		10.1	1.1	2.4	0.0
Other: 5.7 8.1 2.4 0.0 SUPPLEMENTAL RENTAL ASSISTANCE: Section 8: 14.5 1.8 HOME TBRA: 0.4 Other: 11.0		Related/Single Parent:		29.8	16.1	14.6	0.0
SUPPLEMENTAL RENTAL ASSISTANCE: Section 8: 14.5 1.8		Related/Two Parent:		11.8	30.4	19.5	0.0
Section 8: 14.5 1.8 HOME TBRA: 0.4 Other: 11.0		Other:		5.7	8.1	2.4	0.0
HOME TBRA: 0.4 Other: 11.0	SUPPLEME	NTAL RENTAL ASSIS	STANCE:				
Other: 11.0		Section 8:		14.5	1.8		
		HOME TBRA:		0.4			
No Assistance: 74.1		Other:		11.0			
		No Assistance:		74.1			

 $^{^{\}star}\,$ The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of **HOME** Program Performance--As of 12/31/07 Program and Beneficiary Characteristics for Completed Units



Total Development Costs: (average reported cost per unit in HOME-assisted projects) PJ: State:*			Rental	Homebuyer	Homeowner	
			\$12,304 \$123,593	\$126,334 \$105,843 \$68,740	\$20,542 \$34,383 \$22,336	
R.S. Me	ans Cost Index: 1.02		\$83,844	\$00,740	\$22,330	
CHDO C	Operating Expenses: (% of allocation)	PJ: National Avg:	0.0 % 1.0 %			
RACE:			Rental %	Homebuyer %	Homeowner %	TBRA %
	White:		100.0	79.1	85.3	0.0
	Black/African American:		0.0	8.0	6.9	0.0
	Asian:		0.0	0.0	0.0	0.0
	American Indian/Alaska Na	tive:	0.0	0.5	0.5	0.0
	Native Hawaiian/Pacific Isla	ander:	0.0	0.0	0.0	0.0
	American Indian/Alaska Na	tive and White:	0.0	0.0	0.0	0.0
	Asian and White:		0.0	0.5	0.0	0.0
	Black/African American and	d White:	0.0	0.0	0.0	0.0
	American Indian/Alaska Na	tive and Black:	0.0	0.0	0.0	0.0
	Other Multi Racial:		0.0	0.0	0.0	0.0
	Asian/Pacific Islander:		0.0	0.5	3.7	0.0
ETHNICITY:	Hispanic		0.0	11.2	3.7	0.0
HOUSEHOI	_D SIZE:					
	1 Person:		0.0	0.0	0.0	0.0
	2 Persons:		0.0	0.0	0.0	0.0
	3 Persons:		0.0	0.0	0.0	0.0
	4 Persons:		0.0	0.0	0.0	0.0
	5 Persons:		0.0	0.0	0.0	0.0
	6 Persons:		0.0	0.0	0.0	0.0
	7 Persons:		0.0	0.0	0.0	0.0
	8 or more Persons:		0.0	0.0	0.0	0.0
HOUSEHOI	LD TYPE:					
	Single/Non-Elderly:		33.3	30.5	19.4	0.0
	Elderly:		0.0	7.0	17.5	0.0
	Related/Single Parent:		0.0	29.4	24.9	0.0
	Related/Two Parent:		66.7	23.0	25.8	0.0
	Other:		0.0	10.2	12.4	0.0
SUPPLEME	NTAL RENTAL ASSIS	STANCE:				
	Section 8:		0.0	0.5		
	HOME TBRA:		0.0			
	Other:		0.0			
			100.0			

 $^{^{\}star}\,$ The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.